

GOVERNMENT OF ANDHRA PRADESH  
**ABSTRACT**

Budget Estimates 2009-10 – Budget Release Order for an amount of Rs.6,55,38,000/- to the Commissioner of Family Welfare, AP, Hyderabad under Plan and Non-Plan towards 2<sup>nd</sup>, 3<sup>rd</sup> and 4<sup>th</sup> installments from the B.E. 2009-10-Administrative Sanction – Orders - Issued.

HEALTH, MEDICAL & FAMILY WELFARE (G2) DEPARTMENT

**G. O. Rt. No. 378**

**Dated 20.3.2010**

**Read :-**

G.O.Rt.No.1050, Finance (Expr.HM&FW.II) Deptt., dt.12.3.2010.

\*\*\*

**ORDER:**

In pursuance of the orders issued by the Finance (Expr.HM&FW-II) Department in the Government Order read above, Government hereby issue an administrative sanction order to the Commissioner of Family Welfare, AP, Hyderabad for an amount of Rs.6,55,38,000/- (Rupees six crores fifty five lakhs and thirty eight thousands only) under Plan and Non-Plan towards 2<sup>nd</sup>, 3<sup>rd</sup> and 4<sup>th</sup> installments from the B.E provision 2009-10 under the following schemes:

(Rupees in Lakhs)											
Sl. No.	Name of Scheme	Head of Account in full	Provision in B.E. 2009-10 (Final)	Addl. Amounts sanction-ed/ re-appro-priated	Total Provision 2009-10 (4+5)	Amount Already Authorised	Authorised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan ( Voted)											
1	Family Welfare Centres	2211-M.H.101-G.H.11-NSP-S.H.(04)-130/133-W&EC	50.00	0	50.00	25.00	25.00	0	D.V. Bill	A.O(FW)/DM&HOs/Principal/Concerned DDOs	3 <sup>rd</sup> & 4 <sup>th</sup> quarter's
2.	Area Project/Indian Population Project-VI	2211-M.H.108-G.H.11-NSP-S.H.(05)-010-Salaries	476.65	0	476.65	357.51	119.14	0	D.V. Bill	Concerned DDOs	4 <sup>th</sup> quarter
	-do	130/133-W&EC	10.00	0	10.00	5.00	2.50	2.50	-do-	-do-	3 <sup>rd</sup> quarter
3.	Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI	2211-M.H.108-G.H.11-NSP-S.H.(06)-									
	-do-	310/311-Grants-in-Aid towards Salaries	90.00	0	90.00	67.50	22.50	0	GIA Bill	A.O , O/o CFW, Hyd.	4 <sup>th</sup> quarter
	-do-	310/312-OGIA	50.00	0	50.00	37.50	12.50	0	-do-	-do-	4 <sup>th</sup> quarter
4.	Post partum Schemes: District Hospitals/Teaching Hospitals	2211-M.H.200-G.H.11-NSP-S.H.(05)-010-salaries	704.78	0	704.78	528.60	176.18	0	D.V. Bill	Concerned DDOs	4 <sup>th</sup> quarter
5.	Post partum schemes/Taluk Hospitals	2211-M.H.200-G.H.11-NSP-S.H.(07)-010-Salaries	702.60	0	702.60	351.30	175.65	0	D.V. Bill	A.O(FW)/DMH Os/Hosp.Supdts /Addl/Concerned DDOs	4 <sup>th</sup> quarter
	-do-	110/114-FTA	0.50	0	0.50	0.38	0.12	0	-do-	-do-	4 <sup>th</sup> quarter

(P.T.O.)

6.	Sukhibhava	2211-M.H.796-G.H.11-NSP-S.H.(14)-500/503-O.E	66.00	0	66.00	62.50	3.50	0	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad.	A.O(FW)/DM&HOs	4 <sup>th</sup> quarter
7.	R.C.H. Programme	2211-M.H.103-G.H.11-NSP-S.H.(10)									
	-do-	130/132-OOE	5.50	0	5.50	2.73	1.38	1.39	D.V. Bill	A.O(FW)/DM&HOs/Concerned DDOs	3 <sup>rd</sup> quarter
	-do-	310/312 OGIA	30.00	0	30.00	7.59	14.91	7.50	-do-	-do-	2 <sup>nd</sup> & 3 <sup>rd</sup> quarters

Non-Plan (Voted)											
8.	APREP	2211-M.H.103-S.H.(06)-310/312-OGIA	408.00	0	408.00	306.00	102.00	0	GIA Bill	A.O(FW)/DM&HOs/Hosp. Supdts/Concerned DDOs	4 <sup>th</sup> quarter
		Total:	2594.03	0	2594.03	1927.26	655.38	11.39			

2. As regards drawal of funds, the Commissioner of Family Welfare shall follow the procedure envisaged in column No.10. Further, the Government hereby authorize the Commissioner of Family Welfare, Andhra Pradesh, Hyderabad to issue necessary sanction orders in respect of Sl.No.6 for the amounts shown in Column No.8 of the statement for drawing and adjusting the amount of Rs.3,50,000 (Rupees three lakhs and fifty thousands only) to the P.D.A/c No.287 of Commissioner of Family Welfare / Chief Executive Officer, APHSRP.
3. On presentation of bills by the Accounts Officer, O/o Commissioner of Family Welfare and on its admittance, the Pay and Accounts Officer, Hyderabad shall credit the amount of Rs.3,50,000 (Rupees three lakhs and fifty thousands only) to the P.D. Account No.G.A.287 of Commissioner of Family Welfare / Chief Executive Officer, APHSRP and intimate the fact to the Commissioner of Family Welfare, AP, Hyderabad.
4. The amount deposited in the P.D Account shall be drawn with reference to the need and amount so drawn shall be utilized for the purpose for which it is released. The amount deposited in P.D Account shall not be drawn for depositing in any Bank by any authority.
5. The Commissioner of Family Welfare, AP, Hyderabad shall take necessary action accordingly and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned in Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.SATYANARAYANA  
 PRINCIPAL SECRETARY TO GOVERNMENT

To  
 The Commissioner of Family Welfare, AP, Hyderabad  
 The Director of Treasuries and Accounts, AP, Hyderabad.  
 The Pay & Accounts Officer, AP, Hyderabad.  
 The Accountant General (A&E), A.P., Hyderabad.  
 The Accountant General (Civil Audit), AP, Hyderabad  
Copy to:  
 The Finance.(Expr.HM&FW-II) Department  
 SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER